Budget Full Year Budget Part Year (to Oct 17) Propose (to Oct 17)	St. Issey Parish Council			<u>Dec-17</u>		
2016/2017 2016/2017 2017/18 2017/18 2017/18 2018/11						
Budget Full Year	Budget Working Paper for year 2	2018-19				
Audit Fees					Part Year	2018/19 Proposed Budget
Expenses 800.00 592.00 550.00 311.00 600.00	Audit Fees	260.00	250.00	225.00	125.00	325.00
Expenses 800.00 592.00 550.00 311.00 600.00	Clerk Wages	4.000.00	4.000.00	4.000.00	2.400.00	4,100.00
Training						600.00
Election Expenses -	Chairman Chairman's Expenses	-	-	40.00	40.00	40.00
Subscriptons 270.00 309.00 277.00 347.00 350.00	Training	-	-	-	-	-
Insurance	Election Expenses	-	-	2,086.00	-	-
Insurance		270.00	200.00	277.00	247.00	350.00
Hire of Village Hall	Subscriptoris		309.00	277.00		
Grass Cutting 3,250.00 1,606.00 3,379.00 2,039.00 4,320.00 Grass Verges 375.00 375.00 375.00 Maintenance of Footpaths 650.00 650.00 650.00 650.00 650.00 Maintenance of Footpaths 1,000.00 1,250.00 1,000.00 1,480.00 1,000.00 Election Contingency 500.00 500.00 500.00 500.00 Citer Repairs and Maintenance 200.00 3,401.00 500.00 406.00 500.00 Citer Repairs and Maintenance 550.00 400.00 550.00 600.00 500.00 Citer Payments 700.00 700.	Insurance	445.00	445.00	445.00	492.00	500.00
Grass Verges 375.00 375	Hire of Village Hall	175.00	160.00	200.00	100.00	200.00
Tree Pruning Maintenance of Footpaths 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 1,000.00 1,480.00 1,000.00 1,480.00 1,000.00 1,480.00 1,000.00 1,480.00 1,000.00 650.00 Advertising Other Repairs and Maintenance 200.00 3,401.00 500.00 406.00 500.00 600.00 500.00 600.00 500.00 600.00 500.00 600.00 500.00 600.00 500.00 600.00	Grass Cutting	3,250.00	1,606.00	3,379.00	2,039.00	4,320.00
Maintenance of Footpaths 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 650.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 500.00 600.00 500.00 600.00 500.00 600.00 500.00 600.00 500.00 600.00	Grass Verges	375.00				375.00
State Stat	Tree Pruning					
Election Contingency 500.0 Advertising 0 Other Repairs and Maintenance 200.00 3,401.00 500.00 406.00 500.0 Lease of Recreation Ground 550.00 400.00 550.00 600.00 500.0 Other Payments 0 Trates for recn gnd 80.00 81.00 81.00 88.00 83.0 Queens medals 612.00 9 Defib maintenance 315.00 332.00 354.0 New noticeboard planning 9 Defibrillator 300.00 2,450.00 500.00 500.00 School signs 9 Bus shelters (half) 12,855.00 16,521.00 14,315.00 8,428.00 14,897.0 Income 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 10,000.0	Maintenance of Footpaths	650.00	650.00	650.00		650.00
Advertising 200.00 3,401.00 500.00 406.00 500.00 Lease of Recreation Ground 550.00 400.00 550.00 600.00 500.0 Other Payments 80.00 81.00 81.00 88.00 83.0 Queens medals 612.00 90	s137 Donations	1,000.00	1,250.00	1,000.00	1,480.00	1,000.00
Advertising 200.00 3,401.00 500.00 406.00 500.00 Lease of Recreation Ground 550.00 400.00 550.00 600.00 500.0 Other Payments 80.00 81.00 81.00 88.00 83.0 Queens medals 612.00 90	Election Contingency					500.00
Lease of Recreation Ground 550.00 400.00 550.00 600.00 500.00						
Other Payments	Other Repairs and Maintenance	200.00	3,401.00	500.00	406.00	500.00
rates for recn gnd	Lease of Recreation Ground	550.00	400.00	550.00	600.00	500.00
rates for recn gnd	Other Payments					
Defib maintenance	rates for recn gnd	80.00		81.00	88.00	83.00
New noticeboard planning						
Defibrillator 300.00			315.00	332.00		354.00
Defibrillator 300.00						
Solicitor and legal fees 500.00 2,450.00 500.00		300.00				
School signs Bus shelters (half) Total Expenditure 12,855.00 16,521.00 14,315.00 8,428.00 14,897.0			2 450 00			500.00
Bus shelters (half) Total Expenditure 12,855.00 16,521.00 14,315.00 8,428.00 14,897.0		000.00	2, 100.00			000.00
Income	Bus shelters (half)	12 PEE 00	16 F21 00	14 215 00	9 429 00	14 907 00
Precept 15,000.00	Total Experiorure	12,655.00	10,321.00	14,315.00	0,420.00	14,097.00
Precept 15,000.00	Income					
Medals - donation 138.00 interest 8.00 8.00 5.00 5.0 Community Benefit Fund 10,000.00 16,328.00 16,198.00 16,085.0 Total Income 16,842.47 27,090.82 16,328.00 16,198.00 16,085.0 Available Funds 3,987.47 10,569.82 2,013.00 7,770.00 1,188.0		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
interest 8.00 8.00 5.00 5.0 Community Benefit Fund 10,000.00 16,328.00 16,198.00 16,085.0 Total Income 16,842.47 27,090.82 16,328.00 16,198.00 16,085.0 Available Funds 3,987.47 10,569.82 2,013.00 7,770.00 1,188.0	Grants	1,842.47	1,944.82	1,320.00	1,193.00	1,080.00
interest 8.00 8.00 5.00 5.0 Community Benefit Fund 10,000.00 10,000.00 16,198.00 16,085.0 Total Income 16,842.47 27,090.82 16,328.00 16,198.00 16,085.0 Available Funds 3,987.47 10,569.82 2,013.00 7,770.00 1,188.0	 Medals - donation		138.00			
Community Benefit Fund 10,000.00 Total Income 16,842.47 27,090.82 16,328.00 16,198.00 16,085.0 Available Funds 3,987.47 10,569.82 2,013.00 7,770.00 1,188.0				8.00	5.00	5.00
Available Funds 3,987.47 10,569.82 2,013.00 7,770.00 1,188.0						
	Total Income	16,842.47	27,090.82	16,328.00	16,198.00	16,085.00
	Available Funds	3,987.47	10,569.82	2,013.00	7,770.00	1,188.00
Liciones in the surrent essential os of New	Balance in the current account as at Nov				23,237.32	

	ı			1			
Earmarked							
Earmarked							
Earmarked funds:							
	-:			f = - 4l- =		1	-1
The St Issey Parish Council has been setting a							
known as the Recreation Ground in the centre (see above). The Parish Council has been info	or trie village. C	unent earman	keu it	eserves for trib	project are z	.20060	<u> </u>
					seii.		
However, the owners have agreed to lease the	land and this w	as completed	aunn	g 2013/14			
The Council will continue to review the city ation	and will take it	into coccupt :		ootting the next	t nraaant aat	ot C45	.000
The Council will continue to review the situation for 15/16 and 16/17	and will take it	into account v	wnen	seung the nex	ı precepi, sei	altic	0000
10/ 15/16 and 16/17							
		remaining at			remaining		remaining
		start of		remaining at	at start of		at start of
Funds same alread during the vesse	used in 15/16	15/16		start of 16/17	17/18		18/19
Funds earmarked during the year: Recreation Ground	used III 15/16						
Bus Shelters		20,080.00		20,080.00	20,080.00		20,080.00
		157.50		157.50	157.50		157.50
St Issey Village Hall	F7F 00						
Little Petherick Village Hall	575.00	125.00		125.00	125.00		125.00
	575.00	20,362.50		20,362.50	20,362.50		20,362.50
Funds Earmarked re £10k Lightsource funding					4 000 00		
Playpark					1,000.00		
Institute					1,000.00		1,000.00
LP Village Hall Car Park					3,000.00		3,000.00
New Signs for St Issey					3,000.00		3,000.00
Community Bus					2,000.00		2,000.00
					10,000.00		9,000.00